

Precept 2016

Provisional Budget 2024/25 - Precept 2024/25

Budget Heading	Actual amount spent	Budget	Expenditure to 31st	actual	Budget	
	31st Mar 2023	2023/34	Dec 2023	31st March	2024/25	
	Amount/£	Amount/£	Amount/£	Amount/£	Amount/£	
Clerk's salary (incl. pension)	1535.16	1688.68	1111.44	2090.88	2300	Allowance for inflation
Broadband	0.00	0.00	0.00	0.00	0	
Insurance	167.44	167.00	167.44	167.44	170	
Donations/s137 (defibrillator)	0.00	300.00	99.00	99.00	300	
stationery	86.02	120.00	33.98	48.75	120	
Subscriptions DAPTC/ SLCC	94.54	160.00	97.68	97.68	160	
rent	0.00	30.00	0.00	0.00	30	
Audit	0.00	50.00	0.00	0.00	50	
Courses	0.00	150.00	0.00	0.00	150	
Clerk's expenses	0.00	50.00	0.00	0.00	50	
Maintenance (incl grit bin filling/notice boards)	64.80	1000.00	1150.39	1150.39	1200	kiosks, defib & purchase of grit bin
New Computer and software	0.00	450.00	122.28	122.28	500	Require website host fee
VAT (cumulative)	366.00	200.00	0.00	0.00	200	
CIL	0.00	0.00	0.00	0.00	0.00	
Gross Payments	2,313.96	4365.68	2782.21	3776.42	5230.00	
Income sources						
VAT refund	0.00	0.00	0.00	0.00	0.00	
Grant from DC	0.00	0.00	0.00	182.72	0.00	
Grant other	0.00	0.00	0.00	0.00	0.00	
Grant from transparency fund (website)	0.00	0.00	0.00	0.00	0.00	
CIL Payment	0.00	0.00	0.00	0.00	0.00	
Donations	0.00	0.00	895.00	0.00	0.00	
Net Payments	2,313.96	4,365.68	1,887.21	3,593.70	5,230.00	

Precept required for 2024/25

	£	
Estimated net payments (as above)	5,230.00	(Expenditure - Income)
ADD for: contingencies/general reserve	1867	(NALC advise 30 -100% of precept as a general reserve)
Earmarked funds Computer	400	Laptop is at least 6 years old
Earmarked funds Parish Plan	950	
Earmarked funds Future CIL project	0.00	Spent on defib
Earmarked funds election/referendum	1500	
	9947.00	Total amount of funds required

expected balance in hand as at 31/03/24

12,741

Precept = Total amount of funds - cashbook balance @ yr end)

-2,794

Recommended precept

3,000

In 2015/16 a Band D property paid £33.00 £2867 precept
 In 2016/17 a Band D property paid £32.83 £2867 precept

In 2017/18 a Band D property will pay £32.61 based on £2867 precept
 based on £2867 precept

In 2018/19 a Band D property will pay

£34.88

In 2019/20 a Band D property will pay £34.48

In 2020/21 a Band D property will pay 34.92

In 2021/22 a Band D property will pay 35.22

In 2022/23 a Band D property will pay 35.79

In 2023/24 a Band D property will pay 37.28

In 2024/25 a Band D property will pay 36.9

Due to less electors, for the precept to stay the same at £2867 there will be an increase of 4.16%
 The number of electors has increased this year therefore it will be a decrease of -1.02%