

Precept

Provisional Budget 2024/25 - Precept 2024/25

Budget Heading	Actual amount spent 31st Mar 2024 Amount/£	Budget 2024/25 Amount/£	Expenditure to 31st Dec 2024 Amount/£	actual amount spent (estimated) 31st March 2025 Amount/£	Budget 2025/26 Amount/£	
Clerk's salary (incl. pension)	1667.16	2300	1163.88	1756.56	2400	Allowance for inflation
Broadband	0.00	0	0.00	0.00	0	
Insurance	167.44	170	277.00	277.00	300	
Donations/s137 (defibrillator)	82.50	300	0.00	60.00	200	
Admin	19.72	120	0.00	67.47	120	£50 Election fee
Subscriptions DAPTC/ SLCC	97.68	160	100.45	100.45	160	
rent	0.00	30	0.00	0.00	30	
Audit	0.00	50	0.00	0.00	50	
Courses	0.00	150	0.00	0.00	150	
Clerk's expenses	0.00	50	0.00	0.00	50	
Maintenance (incl grit bin filling/notice boards)	978.24	1200	0.00	402.52	1200	kiosks, defib & purchase of grit bin
New Computer, software, webhosting	163.06	500	143.86	143.86	500	Host fee. £500 allocated 2024 reduce by 100
VAT (cumulative)	192.60	200	0.00	80.51	200	
Speed Indicator Device	0.00	0.00	0.00	0.00	500	
CIL	0.00	0.00	0.00	0.00	0	
Gross Payments	3,368.40	5230.00	1685.19	2888.37	5860.00	
Income sources						
VAT refund	25.00	0.00	0.00	85.00	85.00	
Grant from DC	0.00	0.00	0.00	0.00	0.00	
Grant other	0.00	0.00	0.00	0.00	0.00	
Grant from transparency fund (website)	0.00	0.00	0.00	0.00	0.00	
CIL Payment	0.00	0.00	0.00	0.00	0.00	
Donations	0.00	0.00	895.00	0.00	0.00	
Net Payments	3,343.40	5,230.00	790.19	2,803.37	5,775.00	

Precept required for 2024/25

Estimated net payments (as above)

	£	
Estimated net payments (as above)	5,775.00	(Expenditure - Income)
ADD for: contingencies/general reserve	860	(NALC advise 30 -100% of precept as a general reserve, 30% of 2867 = £860)
Earmarked funds Computer	400	Laptop is at least 6 years old
Earmarked funds Parish Plan	950	
Earmarked funds Future CIL project	0.00	Spent on defib
Earmarked funds election/referendum	1500	
Earmarked funds SID	1207.00	
	10692.00	Total amount of funds required

Precept

expected balance in hand as at 31/03/24	11,878
Precept = Total amount of funds - cashbook balance @ yr end)	<u>-1,186</u>
Recommended precept	<u>3,000</u>

In 2015/16 a Band D property paid	£33.00	£2867 precept
In 2016/17 a Band D property paid	£32.83	£2867 precept

In 2017/18 a Band D property will pay	£32.61	based on £2867 precept
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<i>In 2018/19 a Band D property will pay</i>	£34.88	based on £2867 precept
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In 2019/20 a Band D property will pay	£34.48	
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In 2020/21 a Band D property will pay	34.92	
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In 2021/22 a Band D property will pay	35.22	
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In 2022/23 a Band D property will pay	35.79	
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In 2023/24 a Band D property will pay	37.28	
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In 2024/25 a Band D property will pay	35.26	
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In 2025/26 a Band D property will pay	35.89	
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Due to less electors, for the precept to stay the same at £2867 there will be an increase of 4.16%
The number of electors has increased this year therefore it will be a decrease of -1.02%
Increase of 1.76%